

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q010001) IWD Workers Compensation Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	3,321,044	3,321,044
		FTE	26.10	26.10
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 3,321,044</u>	<u>\$ 3,321,044</u>	<u>\$ 3,321,044</u>
Total FTE		<u>26.10</u>	<u>26.10</u>	<u>26.10</u>